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Viscom SE: Adjustment of the annual forecast for the 2024 financial year

Hanover, 6 August 2024 – The management of Viscom SE (ISIN DE0007846867) continues to expect incoming orders and target revenue of € 80 to 95 million for the 2024 financial year, thus confirming the forecast of 23 May 2024. The EBIT-Margin was specified against the backdrop of further delays in projects and the resulting underutilisation of capacity in all divisions and companies. The cost-cutting measures introduced will not yet be effective in the short term to significantly improve future monthly results. The management of Viscom SE now expects an EBIT-Margin before non-recurring effects of between -3 % and -9 % for the 2024 financial year. This corresponds to EBIT before non-recurring effects of between € -2.9 million and € -7.2 million (previous forecast: EBIT before non-recurring effects will be in the low negative range). Due to the ongoing discussions with Viscom SE's Works Council, it is not yet possible to make a reliable statement on the extent of the non-recurring effects. However, these will lead to a further burden on earnings.

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End of Inside Information

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